Project #				
Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Safety/En	nergency Projects		Resolution	: FP-02-57
\$670,000 Del Norte 01N-DN-101 21.7/23.6	Near Crescent City from 2.3 kilometers north of Mill Creek Access Road to 0.4 kilometer south of Humboldt Road. Place open graded asphalt concrete.	345711 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$67,000 \$603,000 \$670,000
2 \$460,000 Humboldt 01N-Hum-101 63.1/64.5	In and near Fontuna from Finch Creek Undercrossing to Route 101/211 Separation. Place open graded asphalt concrete and install ground in rumble strips.	441101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$46,000 \$414,000 \$460,000
3 \$680,000 Humboldt 01N-Hum-299 33.9/34.5	Near Willow Creek from 1.2 kilometers east of East Fork Willow Creek Bridge #4-115 to 1.1 kilometers west of Willow Creek Bridge #4-162. Widen shoulder to improve sight distance.	425401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,000 \$612,000 \$680,000
4 \$410,000 Trinity 02N-Tri-299 24.9/25.2	Near Big Bar from 1.0 kilometer east to 1.5 kilometers east of Little French Creek. Realign curve.	397201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$41,000 \$369,000 \$410,000
5 \$198,000 San Luis Obispo 05S-SLO-41 47.4/47.8	Near Cholame from 5.5 kilometers to 6.2 kilometers east of East Junction Route 46. Widen shoulder on narrow two-lane road.	0H4401 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$198,000 - \$198,000
6 \$600,000 Kings 06N-Kin-43 16.1/16.7	Near Hanford at Houston Avenue. Install traffic signals and widen existing roadway to provide for left turn lanes.	416901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$600,000 \$600,000
7 \$469,000 Kern, Kings 06S-Ker, 06N-Kin-178 R1.9/R2.1	In and near Bakersfield from Route 178/58 Separation to Weill Park Overhead and from Mount Vernon Avenue Overcrossing to Oswell Street Overcrossing. Construct thrie beam median barrier.	486801 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$469,000 \$469,000
8 \$172,000 Orange 12S-Ora-22 5.0	In Garden Grove at Magnolia Street Undercrossing. Install traffic signal and lighting.	0C0601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$172,000 \$172,000
9 \$160,000 Orange 12S-Ora-57 12.7	In Anaheim at Katella Avenue southbound off-ramp. Replace the existing traffic signal system with a new mast arm mounted signal system.	0F3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$160,000 \$160,000



Prepared: April 11, 2003

Project # Allocation Amount				
Recipient		EA	Budget Year	State
County	Location	PPNO	ltem #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
2.5b.(3) Safety Project Add	ed to the SHOPP by Department Action		Resolution	n: FP-02-58
1 \$6.881.000	Near Gilroy from San Benito/Santa Clara County line in San	448501 (B0492C)	2002-03	
Santa Clara, San Benito	Benito County to Route 25/101 Separation in Santa Clara	(A0492C)	302-0042	_
04,05-SCI, SBt-25	County.	(02H-038)	302-0890	\$6,881,000
0.0/2.5, 59.5/60.1	Install soft median barrier, widen shoulders, and construct	SHOPP/02-03	20.20.201.010	
	shoulder rumble strips and clear recovery zone.	*		\$6,881,000
	Santa Clara County will administer the project. Both	\$12,100,000		
	projects are being combined for ease and economy of			
	contract administration.			
	Santa Clara County will not administer this project.			
	(Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3)			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational	Report – Emergency G-11 Allocations			
1 \$260,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the weekend of December 27-30, 2002 heavy rain caused a slip-out at the edge of the travel way causing the pavement to crack. The stability of the roadway was compromised and the roadway was in imminent threat of complete failure. This project will place a rock buttress to	444501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$260,000 -
	support the roadway and prevent complete failure. Initial G-11 Allocation: 02/05/03: \$260,000			\$260,000
2 \$300,000 Mendocino 01U-Men-1 38.65	Near Elk at 1.5 miles south of the Navarro River. In December 2002, 20 inches of rain fell along the Mendocino coast heavily saturating the subsurface of this section of highway. The whole roadway prism continued to move causing severe cracking and settlement in the southbound lanes. This project will install a rock buttress wall to support the slope on the west side, place an underdrain on the eastside to intercept subsurface water and reconstruct the	444301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
	damaged section of the highway. Initial G-11 Allocation: 02/04/03: \$300,000			
3 \$275,000 Mendocino 01U-Men-1 36.6	Near Elk, north of Greenwood Creek. In December 2002, record rainfall and high wind and surf caused severe coastal erosion along the Mendocino coast. At this highway location the edge of bluff eroded and migrated from 8 feet away to directly the edge of pavement severely undermining the southbound lane. This project will realign the highway away from the bluff and reconstruct drainage.	445001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$275,000 - \$275,000
	Initial G-11 Allocation: \$275,000			φ2 <i>1</i> 3,000



Prepared: April 11, 2003

Project #			D 1 ()/	0
Amount	Landin		Budget Year	State
County	Location	Ε.	Item #	Federal
Dist-Co-Rte	Project Description	_ EA	Program	T
Postmile	Allocation History	Program	Codes	Total Amount
2.5f(1) Informationa	al Report – Emergency G-11 Allocations			
4	None Alleian at 0.40 mile month of Little Diver Dridge Lleave	445004	0000 00	
\$460,000	Near Albion at 0.13 mile north of Little River Bridge. Heavy	445801	2002-03	* 400 000
	rainstorms and high wind and coastal tides during last		302-0042	\$460,000
Mendocino	December and January eroded the highway at this location	SHOPP	302-0890	-
01U-Men-1	and threatened the collapse of the southbound lane. This	Emergency	20.20.201.130	
48.18	project will rock buttress and reconstruct the slope, shoulder,		201/130	
	structural section, and repair/replace guardrail as needed.			
				\$460,000
	Initial G-11 Allocation:			
	02/19/03: \$460,000			
5				
\$200,000	In the Town of Piercy. Initial emergency occurred last	443801	2002-03	
	December 27, 2002 following heavy rains when a land slide		302-0042	\$200,000
Mendocino	caused the closure of Highway 271 and the weakening of the	SHOPP	302-0890	-
01U-Men-271	embankment supporting the shoulder of adjacent Highway	Emergency	20.20.201.130	
20.5	Before work started on this slide, another slide		201/130	
	occurred approximately 150 feet to the north. This			
	supplemental covers repair costs on the second slide.			\$200,000
	Initial G-11 Allocation:			
	01/10/03: \$300,000			
	Supplemental Allocation:			
	02/19/03 \$200,000			
	Revised Allocation (G-11): \$500,000			
6				
\$600,000	Approximately 20 miles west of Williams. The cut slope has	4C3801	2002-03	
	been failing resulting in soil, including rock boulders, to roll		302-0042	\$600,000
Colusa	onto the highway. Two sets of K-rails were set up to prevent	SHOPP	302-0890	-
03U-Col-20	large boulders from rolling onto the highway. The continued	Emergency	20.20.201.130	
2.5	saturation of the slope can result in a complete slope failure	5 ,	201/130	
	and loss of highway. This project will remove all loose			
	material, layback the slope, dispose of material, re-grade the			\$600,000
	slide area and apply erosion control measures.			φοσο,σσσ
	chao aroa ama appry orosion control modelaros.			
	Initial G-11 Allocation:			
	01/27/03: \$600,000			
7				
\$350,000	Approximately 0.8 mile west of Bridal Veil Falls Road. The	4C5501	2002-03	
	December 2002 rainstorms weakened the soil on the steep		302-0042	\$350,000
El Dorado	cut slope at this location resulting in soil and large rock	SHOPP	302-0890	·
03U-ED-50	boulders rolling onto the travel way. This project is for the	Emergency	20.20.201.130	
36.4	removal of loose rocks/debris on the slope, laying back and		201/130	
	rounding the cut slope, placement of erosion control		20	
	measures and the full reopening of Highway 50.			\$350,000
	modelice and the full reopening of Flightway ou.			ψοσο,σσο
	Initial G-11 Allocation:			
	01/24/03: \$350,000			
L	oo.			

Revised

Project #				_
Amount			Budget Year	State
County	Location		_ltem #	Federal
Dist-Co-Rte	Project Description	EA Dragge	Program	Total America
Postmile	Allocation History	Program	Codes	Total Amount
	l Report – Emergency G-11 Allocations			
8 \$1,950,000	Approximately 2.8 miles south of Fort Ross. Project was	1S8701	2001-02	
	initiated January 2002 because of a slipout causing the		301-0042	\$224,250
Sonoma	roadway to settle over one foot and posing an imminent	SHOPP	301-0890	\$1,725,750
04U-Son-1	threat of roadway loss. The initial project was for slope	Emergency	20.20.201.130	
30.3	grading and construction of a soil nail retaining wall. During construction, the soil conditions encountered and the actual		201/130	
	slide size resulted in the need for the first supplemental			\$1,950,000
	increase. This second supplemental is for project closeout			ψ1,550,000
	and will pay for completing the soil nail wall, placing			
	additional rock slope protection and repair the road damaged			
	by hauling trucks.			
	Initial G-11 Allocation:			
	03/22/02: \$6,800,000			
	Supplemental Allocation:			
	10/09/02 \$5,500,000 Supplemental Allocation:			
	02/18/03 \$1,950,000			
	Revised Allocation (G-11): \$14,250,000			
9	A : 11.40 "	01/0.404	0000 00	
\$750,000	Approximately 12 miles north of Santa Cruz at the highway bridge over Scott Creek. The storms of last December and	0K0401	2002-03 302-0042	\$750,000
Santa Cruz	January caused severe bridge embankment loss	SHOPP	302-0890	φ <i>1</i> 30,000 -
05U-SCr-1	undermining the highway. The initial project is for the	Emergency	20.20.201.130	
31.5	reconstruction of the lost portion and placement of Rock	0,	201/130	
	Slope Protection (RSP) to prevent further erosion and repair			
	drainage. The supplemental request is due to			\$750,000
	underestimation of the rock amount and trucking costs.			
	Initial G-11 Allocation:			
	01/23/03: \$500,000			
	Supplemental Allocation: 02/19/03 \$250,000			
	Revised Allocation (G-11): \$750,000			
10	Approximately 4 mile poutly of the Oran Mater Occurs. It	01/0004	2002.00	
\$200,000	Approximately 1 mile south of the San Mateo County line at Waddell Creek. The storms of December 15-20, 2002	0K0301	2002-03 302-0042	\$200,000
Santa Cruz	caused severe ocean bluff erosion and loss of bridge	SHOPP	302-0890	φ200,000
05U-SCr-1	abutment. Initial allocation was for the placement of Rock	Emergency	20.20.201.130	
36.3	Slope Protection (RSP) at the bridge abutment. The first	0,	201/130	
	supplemental expands the protection farther to preserve the			
	vista area adjacent to the highway. The second supplemental is due to underestimation of the rock amount			\$200,000
	and trucking costs.			
	Initial G-11 Allocation: 12/27/02: \$200,000			
	Supplemental Allocation:			
	01/22/03 \$150,000			
	Supplemental Allocation:			
	02/19/03 \$50,000 Provised Allocation (C. 11): \$400,000			
	Revised Allocation (G-11): \$400,000			

Revised



Prepared: April 11, 2003

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational R	eport – Emergency G-11 Allocations			
11 \$6,118 Santa Cruz 05U-SCr-9 10.8	Between Ben Lomond and Boulder Creek. Initial emergency occurred over one year ago when heavy rains in late 2001 caused a slip out on the east side of the highway posing a threat to highway stability. Initial project involved the realignment of the highway to the west and the repair of underground utilities that became exposed posing a severe environmental threat to the San Lorenzo River. This supplemental request is for the payment of the last invoice and to close out this contract.	0H6201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$6,118 - \$6,118
	Initial G-11 Allocation: 01/18/02: \$250,000 Supplemental Allocation: 02/18/03 \$6,118 Revised Allocation (G-11): \$256,118			
12 \$1,300,000 Los Angeles 07U-LA-47 3.6	At the Commodore Schuyler Heim Bridge (Bridge #53-2618) in Long Beach. On November 1, 2002, both fender systems protecting the bridge bents (support towers) were destroyed by a tug boat operation. Clean up and repairs began immediately to protect the bridge supports under the initial classifier. As work progressed, the full extent of the demands	4J4701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,300,000 -
	allocation. As work progressed, the full extent of the damage (especially under water damage) became evident. This supplemental request is necessary to complete the full repairs, which involve pile driving, fender and catwalk construction.			\$1,300,000
	Initial G-11 Allocation: 11/11/02: \$900,000 Supplemental Allocation: 02/05/03 \$1,300,000 Revised Allocation (G-11): \$2,200,000			
13 \$332,000 San Bernardino 08U-SBd-10 Various	At various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This	0C9001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$332,000 -
	project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility. This project will upgrade CMS at eight locations. Initial G-11 Allocation:			\$332,000
14	02/19/03: \$332,000			
\$134,000 San Bernardino 08U-SBd-330 41.5	Near Running Springs approximately 0.3 mile south of Live Oak Drive. On January 21, 2003, a sinkhole developed on the southbound shoulder. Inspection of the 24-inch drainage metal pipe located 36 feet below ground revealed a collapsed pipe with severe invert corrosion. Additional precipitation threatens additional soil loss and possible loss of the highway. This project will install a replacement culvert and abandon the old culvert.	0E2401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$134,000 - \$134,000
	Initial G-11 Allocation: 02/04/03: \$134,000			



Prepared: April 11, 2003

Project # Amount County Dist-Co-Rte Postmile 2.5f(2) Information	Location Project Description Allocation History nal Report - Seismic Retrofit G-11 Allocation	EA Prograi	Budget Year Item # Program m Codes	State Federal Total Amount
1	Tar report Colonia Retront 6-11 Anocation	5 (1 11450 1)		
\$256,000	In the City of Los Angeles on multiple structu project is for the retrofit of various structures		1 2000-01 301-0042	\$33,300
Los Angeles	60 and 101. Construction was completed in		c 301-0890	\$222,700
07U-LA-5 Various	supplemental request is to pay the contracto arbitration award.	r a final Phase	1 801-0653 20.20.201.140 201/140	-
	Initial (G-11):			
	07/11/94: \$2,440,000 Award (G-12):			\$256,000
	09/22/94: \$2,782,000)		
	Supplemental Allocation (G-11):			
	03/01/96: \$1,600,000			
	Supplemental Allocation (G-11):			
	01/30/03: \$256,000			
	Revised Allocation (G-11): \$4,638,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informati	tional Report – SHOPP Safety Delegation of Allocation Au	thority		
1 \$1,050,000 San Diego 11S-SD-94 52.0/52.2	SHOPP Safety: Near Campo at Buckman Springs Road. Widen roadway, construct left-turn lane, and reconfigure intersection.	242001 (0815) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.010	\$1,050,000
	Location: 1.0 Allocation Date: 02/19/03	\$1,055,000		\$1,050,000

Project # Allocation Amount Recipient		EA PPNO Program / Year	Budget Year	Allocation Amount
RTPA/CTC County Dist-Co-Rte	Location Project Description	PA&ED PS&E Const Eng	Item # Program Code	State Federal
Postmile (Kilopost)	Project Support Expenditures	CONST		Total Amount
	ocation Adjustment to State Transportation Improvement		Resol	ution FP-02-59,
	P) Projects On the State Highway System		Amending Resolu	ution: FP-01-90
1 \$28,067,000 \$35,476,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 13.5/17.0	In Fontana and Rialto from 2.3 kilometers west of Sierra Avenue Overcrossing to 0.1 kilometer east of Linden Avenue Overcrossing. Construct six lane freeway, two high occupancy vehicle Lanes, frontage road and soundwall (Segment 8). No Net Change to Total Project Cost	4437U1 08-0194B RIP / 01-02 \$0 \$0 \$0 \$0 \$34,541,000 \$28,067,000	2001-02 301-0042 301-0890 20.20.075.611	\$3,972,000 \$3,228,000 \$30,569,000 \$24,839,000
	This project EA 4437U1, PPNO 0194B is the subset project of the Route 210 Corridor Project (PPNO 0193S). [FY 01-02 CONST RIP Funds of \$6,474,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]	RIP / 02-03 \$0 \$0 \$0 \$0 \$935,000	2002-03 301-0042 301-0890 20.20.075.611	\$107,000 - \$828,000 -
	[FY 02-03 CONST RIP Funds of \$935,000 moved from this project to FY 02-03 CONST on the Route 210 Corridor project (PPNO 0193S).]	φυ		
	[FY 02-03 CONST Federal CMAQ funds of \$7,409,000 to be moved from the Route 210 Corridor project (PPNO 0193S) to CONST on this project for FY 01-02 bringing total cost for this project to \$35,476,000.]			
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor.			\$28,067,000 \$35,476,000

Project # Allocation Amount			Budget Year	
County Dist-Co-Rte	Location	EA	Item # Program Codes	State Federal
Postmile	Project Description	Program		Total Amount
2.5a. Minor Projects (Dece	mber 2002)		Resolution:	FP-02-60
\$442,000 Tehama 02N-Teh-172	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts to improve roadside recovery zone.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000
5.5/8.8 3				\$442,000
\$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$620,000 \$620,000
4				Ψ020,000
\$228,000 Sonoma 04N-Son-101	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 -
2.9 5				\$228,000
\$161,000 San Luis Obispo 05N-SLO-01	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay.	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 -
58.3/59.4	(To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)			\$161,000
6 \$747,000 San Luis Obispo, Monterey	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing.	0G8901 Minor	2002-03 302-0042 302-0890	\$747,000 -
05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	Construct standard inside shoulders and add rumble strip.		20.20.201.120	\$747,000
7 \$280,000 Los Angeles 07S-LA-05	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall to mitigate traffic distraction to adjacent school.	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000
16.4/16.6	(Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)			\$280,000
8 \$161,250	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp.	4E4401	2002-03 302-0042	\$161,250
Ventura 07S-Ven-126 1.3	(Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	Minor	302-0890 20.20.201.310	\$161,250
9 \$188,000 San Bernardino	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890	\$188,000
08S-SBd-142 1.3/1.5		IVIII IUI	20.20.201.150	- \$188,000
10 \$426,000	Near Lee Vinning from 0.8 kilometer south to 0.3	309501	2002-03	·
Mono 09S-Mno-395	kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation to stabilize steep cut slope and to prevent rockfall and	Minor	302-0042 302-0890 20.20.201.150	\$426,000
63.0/63.3	storm water pollution to Mono Lake Basin.			\$426,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (Jan	nuary 2003)		Resolution:	FP-02-60
\$160,000 Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299	At various locations. Upgrade guardrail.	398301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$160,000 - \$160,000
Various 2 \$466,000 Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal. (Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	2A34U1 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$160,000 \$466,000 - \$466,000
5 \$500,000 Santa Clara 04N-SCL-35 14.1/17.1	Near Saratoga from Route 9 to San Mateo County Line. Rehabilitate roadway to improve pavement skid resistance.	0C9801 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000
6 \$225,000 Santa Clara 04N-SCL-82 0.5/3.3	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing. Remove and modify metal beam guard rail and curb.	443801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$225,000 \$225,000
8 \$565,000 Santa Clara 04N-SCL-Var Various	At various locations. Upgrade drainage inlets with bicycle-proof grates.	445701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$565,000 - \$565,000
9 \$335,000 Kern 06S-Ker-99 57.6	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$335,000 - \$335,000
10 \$155,000 Kings 06N-Kin-198 R18.5	In Hanford at Douty Street Overcrossing. Repair bridge.	464001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$155,000 - \$155,000
11 \$216,000 Los Angeles 07S-LA-1 PM 25.4/25.6	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
15 \$447,000 San Bernardino 08S-SBd-259 0.68/0.74	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$447,000 \$447,000
16 \$400,000 San Diego 11S-SD-8 14.2/15.3	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing. Remove and replace asphalt concrete on existing ramps.	237041 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000



Project # Allocation Amount County			Budget Year Item #	State
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amount
2.5a. Minor Projects (Fe	ebruary 2003)		Resolution:	FP-02-60
1 \$715,000 Humboldt 01N-Hum-101	Near Redcrest at 1.6 kilometers north of Redcrest Undercrossing. Rehabilitate culvert.	404811 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$715,000
R40.7				\$715,000
\$545,000 Humboldt 01N-Hum-299	About 25 kilometers east of Blue Lake from 2.1 to 2.4 kilometers west of Redwood Creek Bridge. Repair slope.	423901 Minor	2002-03 302-0042 302-0890	\$545,000 -
R33.3/R33.7			20.20.201.150	\$545,000
3 \$150,000 Mendocino 01N-Men-128	Near Yorkville at 1.8 kilometer east of Beebe Creek Bridge. Repair culvert.	418201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$150,000 -
39.9			20.20.201.130	\$150,000
5 \$170,000 Plumas 02N-Plu-70	Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road. Repair sunken grade to prevent structural failure.	396201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$170,000 -
R61.4/R62.2				\$170,000
6 \$621,000 Shasta 02N-Sha-005	In and near Anderson from Route 273 Separation to Tormey Drain Bridge. Replace approach slabs.	396601 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$621,000
R3.8/R5.9				\$621,000
7 \$284,000 Shasta 02N-Sha-005 R18.0	In Redding at Twin View Boulevard Undercrossing. Widen off-ramp to reduce congestion during peak traffic.	396701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$284,000 - \$284,000
9				φ204,000
\$721,000 Trinity 02N-Tri-003	Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64. Place polyester overlay on bridge decks.	0C1701 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$721,000
68.5, 69.6 10				\$721,000
\$259,000 Tehama	At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing. Rehabilitate pavement.	3970U1 Minor	2002-03 302-0042 302-0890	\$259,000 -
02N-Teh-005 34.7, 41.5			20.20.201.120	\$259,000
11 \$544,000	At various locations. Seal bridge decks.	0C3701	2002-03 302-0042	\$544,000
Trinity, Shasta, Tehama 02N-Tri, Sha, Teh-Var Various		Minor	302-0890 20.20.201.110	- \$544,000
13		000001	0000	\$544,000
\$705,000 Colusa, Glen, Butte	At various locations. Rehabilitate roadway.	3C0901 Minor	2002-03 302-0042 302-0890	\$705,000 -
03N-Col, Gle, But-20, 32, 99 Various			20.20.201.120	\$705,000



Project # Allocation Amount			Pudget Veer	
County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (Fe		1 Togram	Resolution:	
18	•	200404		11-02-00
\$453,000 Sierra 03N-Sie-49	In Downieville at the Downie River Bridge. Rehabilitate bridge deck.	2C6401 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$453,000 -
27.0			20.20.201110	\$453,000
19 \$677,000 Alameda 04N-Ala-13	In Oakland at various locations. Restore highway planting to meet environmental mitigation requirement of replanting by November 2003.	1R0421 Minor	2002-03 302-0042 302-0890	\$677,000 -
4.7/R9.6			20.20.201.210	\$677,000
20 \$620,000 Alameda	In Oakland at various locations from MacArthur Boulevard Undercrossing to 55 th Street Undercrossing. Place methacrylate seal on bridge deck.	443511 Minor	2002-03 302-0042 302-0890	\$620,000 -
04N-Ala-24 1.4/3.6			20.20.201.110	\$620,000
21 \$670,000 Alameda	In San Leandro at various locations. Place metharylate seal on bridge decks and replace joint seals.	1A2201 Minor	2002-03 302-0042 302-0890	\$670,000
04N-Ala-580 31.3/35.7			20.20.201.110	\$670,000
22 \$460,000 Contra Costa 04N-CC-4	At various locations from Route 80 Separation in Hercules to Route 242 Separation in Concord. Place Methacrylate seal on bridge decks and replace joint seals.	443521 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$460,000 -
0.0/15.2				\$460,000
\$750,000 Solano 04N-Sol-37 0.2	At Sonoma county line at the Sonoma Creek Bridge. Construct viewing area to meet Bay Conservation and Development Commission permit requirement.	237021 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$750,000 - \$750,000
25				ψ130,000
\$620,000 Solano 04N-Sol-37	In Vallejo at various locations from Walnut Avenue Overcrossing to Fairground Drive Undercrossing. Place Methacrylate seal on bridge decks and replace joint seals.	443571 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000
7.2/11 28				\$620,000
\$580,000 Santa Cruz	Near Felton at 0.1 kilometer north of Glengary Road. Repair slide.	0E8501 Minor	2002-03 302-0042 302-0890	\$580,000 -
05N-SCR-09 4.77			20.20.201.150	\$580,000
29 \$653,000	Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing.	0H3001	2002-03 302-0042	\$65,300
San Luis Obispo 05S-SLO-101 65.6/67.1	Widen shoulder and install metal beam guard rail and rumble strip.	Minor	302-0890 20.20.201.015	\$587,700 \$653,000
30 \$716,000 Fresno	In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue Undercrossing	479601 Minor	2002-03 302-0042 302-0890	\$716,000
06N-Fre-41, 180 R24.5/R25.4, R57.7/R58.5	to Route 41/180 south separation. Place asphalt concrete overlay.		20.20.201.120	\$716,000

Project # Allocation Amount County			Budget Year Item #	Stato
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	State Federal Total Amount
2.5a. Minor Projects (Fe	ebruary 2003)		Resolution:	FP-02-60
34 \$253,000	At various bridges. Place methacrylate seal on bridge deck.	489101	2002-03 302-0042	\$253,000
Kern, Tulare 06S-Ker, Tul-99 7.2/24.1, 33.9/34.9		Minor	302-0890 20.20.201.110	\$253,000
36 \$258,000	In Bakersfield at New Comanche Road. Install signal and safety lighting.	475601	2002-03 302-0042	\$22,840
Kern 06S-Ker-178 9.2	(Financial Contribution Only) (Total project cost - \$989,000 shared funding; City of Bakersfield - \$731,000 in local funds.)	Minor	302-0890 20.20.201.310	\$235,160 \$258,000
37 \$447,400 Tulare	On Route 63 at Prospect Avenue and at Ferguson Street and on Route 216 at Douglas Avenue. Install traffic signals and lighting.	468801 Minor	2002-03 302-0042 302-0890	\$447,400 -
06S-Tul-63, 216 9.3/9.6, R0.7	(Financial Contribution Only) (Total project cost - \$670,900 shared funding; City of Visalia - \$223,500 in local funds.)		20.20.201.310	\$447,400
38 \$624,000	From Kern County line to Mendocino Avenue Overcrossing. Upgrade guardrail.	477101	2002-03 302-0042	<u>-</u>
Tulare 06S-Tul-99 0.0/53.9		Minor	302-0890 20.20.201.015	\$624,000 \$624,000
39 \$568,000	In Visalia at Plaza Overhead. Paint bridge.	471801	2002-03 302-0042	\$568,000
Tulare 06S-Tul-198 3.9	•	Minor	302-0890 20.20.201.110	- \$568,000
41 \$151,000	In Los Angeles at Mozart Street Pedestrian Overcrossing. Replace existing railing with new chain link railing to prevent	4J3101	2002-03 302-0042	\$12,730
Los Angeles 07S-LA-5 19.4	debris from falling onto traffic lanes below.	Minor	302-0890 20.20.201.015	\$138,270 \$151,000
42 \$468,000	About 50 kilometers north of Santa Clarita at various locations from Route 5/138 South Junction to Gorman	4J3201	2002-03 302-0042	\$468,000
Los Angeles 07S-LA-5 132.0/138.1	School Undercrossing. Repair eroded slope as part of legal settlement with Natural Resources Defense Council.	Minor	302-0890 20.20.201.150	\$468,000
44 \$750,000	In Lynwood at 0.1 kilometer east of Atlantic Boulevard	0P4001	2002-03	ψ+00,000
Los Angeles 07S-LA-105	Undercrossing. Stabilize embankment to correct severe and continuous pavement settlement.	Minor	302-0042 302-0890 20.20.201.120	\$750,000 -
13.0 45				\$750,000
\$400,000 Los Angeles	In Los Angeles at various locations. Upgrade crash cushions.	4G6201 Minor	2002-03 302-0042 302-0890	- \$400,000
07S-LÄ-110 19.6/22.4			20.20.201.015	\$400,000
46 \$748,000	In Los Angeles at Route 110/10 Separation. Replace bridge rails with concrete barrier to prevent	4H8601	2002-03 302-0042	\$748,000
Los Angeles 07S-LA-110 34.5	deteriorated rail from falling onto traffic lanes below.	Minor	302-0890 20.20.201.112	\$748,000



Project # Allocation Amount			Budget Year	=
County Dist-Co-Rte Postmile	Location Project Description	EA Program	Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (Fe	ebruary 2003)	Ü	Resolution:	FP-02-60
47 \$490,000 Los Angeles 07S-LA-405 29.98/40.49	In Hawthorne, Los Angeles, and Inglewood at various locations from Marine Avenue Undercrossing to 0.6 kilometer south of Sepulveda Boulevard. Install metal beam guard rail.	4G5001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$490,000 \$490,000
48 \$435,000 Ventura 07S-Ven-101 39.4/41.5	In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue. Install slope paving and erosion control as part of legal settlement with Natural Resources Defense Council.	4J3501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$435,000 - \$435,000
51 \$172,000 Riverside 085-Riv-79 31.2	In Gilman Springs at San Jacinto River Bridge. Paint steel column casings.	459301 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$172,000 - \$172,000
54 \$671,000 Mono 09S-Mno-395 63.0/63.3	About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road. Stabilize existing slope with geosythetic reinforced embankment to prevent potential rockfall and storm water pollution to Mono Lake Basin.	288401 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$671,000 - \$671,000
55 \$230,000 Mono 09S-Mno-395 76.4/76.8	Near Bridgeport from Hayes Street to Kirkwood Street. Replace sidewalks to comply with the American Disabilities Act.	299101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$230,000 - \$230,000
56 \$214,680 Amador 10N-Ama-49 4.3	In Jackson at Main Street. Install traffic signals. (Total construction cost - \$342,000 shared funding; City of Jackson - \$127,320 in local funds.)	498301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$214,680 \$214,680
57 \$270,000 San Joaquin, Merced 10N-SJ, Mer-132 Various	At various locations. Place methacrylate seal on bridge deck.	0J3001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$270,000 - \$270,000
58 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - \$596,000
59 \$747,000 San Joaquin 10N-SJ-99 36.3/38.5	Near Galt from 0.6 kilometer south of Collier Road Overcrossing to South Channel Dry Creek Bridge. Regrade and pave median to reduce cost of litter removal and use of herbicides for weed control in the median.	0J2501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$747,000 - \$747,000
62 \$215,000 Imperial 11S-Imp-8 R1.0, R3.9	Near Coyote Wells at Boulder Creek Bridge and at Devils Canyon Bridge Number 1. Construct chain link windscreen and repair existing chain link windscreen in high wind prone areas.	312201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$215,000 - \$215,000

Project #				
Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item # Program Codes	State Federal
Postmile	Project Description	Program	i logiam codes	Total Amount
1 Courine	1 Tojot Boonpilon	riogiani		Total 7 tillourit
2.5a. Minor Projects (Fe	ebruary 2003)		Resolution:	FP-02-60
63 \$750,000	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street	252101	2002-03 302-0042	\$750,000
San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29. 6	Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete.	Minor	302-0890 20.20.201.120	\$750,000
64 \$615,000 San Diego 11S-SD-5 Various	In Chula Vista and National City at various locations from 0.2 kilometer south of J Street Undercrossing to 0.3 kilometer north of H Street Overcrossing and from 0.3 kilometer south of Harbor Drive Undercrossing to 0.2 kilometer south of 8 th Street Undercrossing. Remove and replace existing asphalt concrete pavement on ramps.	245501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
65 \$250,000 San Diego 11S-SD-8 3.2/6.4	In San Diego at 0.2 kilometer east of Mission Center Road Overcrossing and at 0.1 kilometer east of Fairmont Avenue Undercrossing. Rehabilitate pavement.	256901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$250,000 - \$250,000
\$582,000 San Diego 11S-SD-8	In San Diego at various locations. Pave gore areas.	251001 Minor	2002-03 302-0042 302-0890 20.20.201.230	\$582,000 -
Various			20.20.201.200	\$582,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects (April	2003)		Resolution	: FP-02-60
1 \$510,000 Humboldt 01N-Hum-101, 299 R18.0/R22.4, R21.2/R28.1	Near Route 101 from South Fork Eel River Bridge to French Road Undercrossing and on Route 299 from 2.0 kilometers west of Redwood Creek Bridge to 1.6 kilometers west of Titlow Hill Road. Replace asphalt concrete dike and reconstruct metal beam guardrail.	430001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$51,000 \$459,000 \$510,000
2 \$710,000 Humboldt 01U-Hum-299 R29.1	Near Willow Creek at Titlow Hill Road. Construct sand storage building.	381801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$710,000 - \$710,000
3 \$300,000 Mendocino 01N-Men-101 20.7/20.9	Near Ukiah at Robinson Creek bridge #10-86 and at Robinson Creek Bridge #10-5. Repair bridge joint.	404211 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
8 \$739,000 Monterey 05N-Mon-101 2.0/7.9	Near Camp Roberts from East Garrison Street Overcrossing to North Bradley Undercrossing. Widen inside shoulders and add rumble strips.	0G8911 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$739,000 - \$739,000
9 \$235,000 San Luis Obispo 05S-SLO-101 37.8/42.0	Near Atascadero from Route 101/58 Separation to Santa Barbara Road Overcrossing. Replace concrete slabs.	0H9501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$235,000 - \$235,000
11 \$485,000 San Bernardino 08S-SBd-10 R24.3/R24.9	In Colton at Route 10/215 Interchange. Replace joint seal assemblies and place methacrylate seal on bridge deck.	457601 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$485,000 - \$485,000
16 \$482,000 Orange 12S-Ora-73 11.58/12.66	In Laguna Niguel and Laguna Hills on Route 73 at Greenfield Drive on and off ramps, and on Southbound Route 73 at 0.2 kilometer south of Moulton Parkway Undercrossing. Repair eroded slope and modify drainage system.	0F3801 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$482,000 - \$482,000

Project #		EA	Budget Year Item #	Allocation Amount
Allocation Amount Recipient RTPA/CTC County	Location	PPNO Program / Year PA&ED PS&E	Program Code Expenditures: PA&ED PS&E	State Federal
Dist-Co-Rte Postmile (Kilopost)	Project Description Project Support Expenditures	Const Eng CONST	Const Eng CONST	Total Amount
	tation Improvement Program (STIP) Projects ighway System (December 2002)		Resolution:	FP-02-61
1 \$2,117,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000
	Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			\$2,117,000
\$8,920,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
	Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			
3 \$1,316,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
	portation Improvement Program (STIP) Projects te Highway System (January 2003)		Resolution	n: FP-02-61
1	to riigiimay byotom (bandary 2000)		Resolution	1. 11 02 01
\$6,600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Local street improvements, construct bridge and minor drainage facilities. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at	443921 08-0196E RIP / 02-03 \$0 \$0 \$0 \$0 \$6,600,000	2002-03 301-0042 301-0890 20.20.075.600	\$758,000 \$5,842,000
(R29.9/R33.1)	Riverside Avenue, local street improvements and drainage work.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			\$6,600,000

Project # Allocation Amount		EA PPNO Program / Voor	Budget Year Item # Program Code	Allocation Amount
Recipient RTPA/CTC		Program / Year PA&ED	Expenditures: PA&ED	State
County Dist-Co-Rte	Location Project Description	PS&E Const Eng	PS&E Const Eng	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
	portation Improvement Program (STIP) Projects te Highway System (January 2003)		Resolutio	n: FP-02-61
2 \$600,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of soundwalls.) Project Development and Right-of-Way estimates deferred until	443951 08-0196G RIP / 02-03 \$0 \$0 \$0 \$0 \$600,000	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000
(1120.0/1100.1)	final project allocation (PPNO 0193S) on this corridor in FY 06/07.			\$600,000

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Project #		EA	Budget Year Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Year	Expenditures:	7 ti ilouit
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
	tation Improvement Program (STIP) Projects ighway System (February 2003)		Resolution:	ED-02-61
1	igilway System (February 2003)		Nesolution.	FF-02-01
\$1,692,000	In Plumas County, near Clio, on State Route 89 at County Road	327601		
Department of	A-15.	02-5800		
Transportation	Realign curves.	RIP / 02-03	2002-03	
PLUMAS CTC		\$0	301-0042	\$195,000
Plumas	Final Project Development	\$0	301-0890	\$1,497,000
02N-Plu-89 2.7/3.2	Support Estimate: \$261,000 Programmed Amount: \$225,000	\$165,000 \$1,692,000	20.20.075.600	
2.1/3.2	Adjustment: \$0	\$1,092,000		
	, tajdotinonti.			\$1,692,000
	Final Right-of-Way Estimate: \$355,000			
	Programmed Amount: \$183,000			
4	Right-of-Way Share Adjustment: \$172,000 (Debit)			
\$2,338,000	In Calaveras County, near Arnold – west of Black Springs.	455801		
Department of	Construct eastbound passing lane and widen shoulders.	10-3294		
Transportation	g g	RIP / 02-03	2002-03	
CALAVERAS COG	(Construction cost increase of \$216,000 to be funded from Alpine-	\$0	301-0042	\$269,000
Calaveras	Amador-Calaveras pooled county shares. RTPAs from the tri-	\$0	301-0890	\$2,069,000
10N-Cal-4	counties concur with this cost increase).	\$274,000	20.20.075.600	
R53.8/R54.9	Final Project Development	\$2,122,000		
	Support Estimate: \$691,000			\$2,338,000
	Programmed Amount: \$612,000			Ψ2,330,000
	Adjustment: \$ 0 (<20%)			
	. , ,			
	Final Right-of-Way Estimate: \$160,000			
	Programmed Amount: \$102,000 R/W Share Adjustment: \$58,000 (Debit)			
5	NVV Share Aujustinent. 5 50,000 (Debit)			
\$4.945.000	In Orange County, East Yorba Linda – on SR 91 westbound, from	085211		
Department of	county line to Route 241.	12-4671A		
Transportation	Eliminate westbound drop lane by extending the lane to Route	IIP / 02-03	2002-03	
<u>OCTA</u>	241 connector.	\$310	301-0042	\$568,000
Orange		\$1,058	301-0890	\$4,377,000
12S-Ora-91 17.4/18.9		\$0 \$6.179.000	20.20.025.700	\$4,945,000
17.4/10.9		φυ, ι <i>ι</i> θ,υυυ		φ4,545,000

Project #		EA	Budget Year Item #	Allocation
Allocation Amount Recipient		PPNO Program / Year	Program Code Expenditures:	Amount
RTPA/CTC County	Location	PA&ED _PS&E	PA&ED PS&E	State Federal
Dist-Co-Rte Postmile (Kilopost)	Project Description Project Support Expenditures	Const Eng CONST	Const Eng CONST	Total Amount
	ion Improvement Program (STIP) Projects hway System (April 2003)		Resolution	n: FP-02-61
1 \$25,124,000	Near Martell, from Route 104 (Ridge Road) to south of	049931		
Department of Transportation Amador CTC Amador 10N-Ama-49	Rancheria Creek. Construct a 2-lane expressway on new alignment (Amador City and Sutter Creek Bypass). [This programmed project (PPNO 2130C, EA 049931) is	049941 10-2130C 10-2130D GF-RIP / 02-03 \$0	2002-03 301-0042 301-0890 20.20.075.400	\$2,882,000 \$22,242,000
R7.0/R11.0	being split into 3 projects: (1) Expressway project (PPNO 2130D, EA 049941) with	\$0 \$3,300,000 \$2,200,000	20.20.075.600	
	RIP funds for CON reduced from \$14,659,000 to \$11,917,000. Total for this allocation (PPNO 10-2130D) is \$25,124,000.	\$13,207,000 RIP / 02-03		\$25,124,000
	(2) Environmental Mitigation (PPNO 2130E, EA 049951) for \$1,500,000 RIP funds in FY 2005-06 (\$64,000 for PS&E, \$136,000 for construction support and \$1,300,000 for construction).	\$0 \$0 \$0 \$14,659,000 \$11,917,000		
	(3) Relinquish existing Route 49 (PPNO 2130F, EA 049961) for \$2,590,000 RIP funds in FY 2005-06.] [Total cost increase of \$1,348,000 will be funded from Alpine-Amador-Calaveras pooled County Shares. RTPAs concur with this cost increase.]			
	Final Project Development Adjustment: Not Applicable.			
	Final Right-of-Way Estimate: \$4,093,000 Programmed Amount: \$4,163,000 Right-of-Way Share Adjustment: 0 (<20%)			
\$39,500,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15,56	On Route 15 in San Diego, from 0.9 kilometer south of Route 56/15 Separation to 0.1 kilometer north of Camino Del Norte Undercrossing and on Route 56 from 0.5 kilometer west to 0.2 kilometer east of Route 56/15 Separation.	080901 11-0672A IIP / 02-03 \$0 \$0 \$1,700,000	2002-03 301-0042 301-0890 20.20.025.700	\$3,900,000 \$35,600,000
M19.0/M22.0 (M30.6/M35.4), 8.9/9.3 (14.4/15.1)	Construct Managed Lanes (middle segment, Unit 1). (Reduce FY 02-03 Const Eng from \$1,700,000 to \$1,200,000 and increase FY 02-03 CON from \$39,000,000 to 39,500,000.)	\$1,200,000 \$39,000,000 \$39,500,000		\$20,500,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on this corridor in FY 04-05.			\$39,500,000
	Project is a segment of the Route 15 Managed Lanes Corridor (PPNO 0672).			
	Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.			
	Related STIP Amendment for Action (025-051) under Reference No. 2.1a(5).			
	(Contributions from other sources: \$17,800,000.)			

				Budget Year	
Project #			EA	ltem #	Allocation
Allocation Amount			PPNO	Program Code	Amount
Recipient			Program / Year	Expenditures:	
RTPA/CTC			PA&ED	PA&ED	State
County	Location		PS&E	PS&E	Federal
Dist-Co-Rte	Project Descri		Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Ex	penditures	CONST	CONST	Total Amount
	ation Improvement Program (STIP)	Projects			
On the State Hi	ghway System (April 2003)			Resolution	n: FP-02-61
4					
\$10,402,000	In Irvine, Macarthur Boulevard to	Culver Drive.	086201		
Department of	Add auxiliary lane.		12-5000		
Transportation	OONOT : (#000.000.		IIP / 02-03	2002-03	0077 000
<u>OCTA</u>	CONST savings of \$220,000 to p		\$115,000	301-0042	\$877,000
Orange	Development and Right-of Way d	edit.	\$1,397,000	301-0890	\$9,525,000
12S-Ora-405			\$1,138,000	20.20.025.714	
5.6/7.8	Final Project Development		\$10,622,000		
	Support Estimate:	\$3,104,000			\$10,402,000
	Programmed Amount:	\$1,512,000			\$10,402,000
	Adjustment:	\$1,592,000 (Debit)			
	Adjustment.	Ψ1,552,000 (DCDit)			
	Final Right-of-Way Estimate:	\$593,000			
	Programmed Amount:	\$319,000			
	Right-of-Way Share Adjustment:	\$274,000 (Debit)			
	. a.g. a. c. a.g. Share / tajaetinenta	42. 1,000 (Book)			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway O	peration and Protection Program (SHOPP) Projects (Decei	mber 2002)	Resol	ution: FP-02-63
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection.	321511 (4231) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000
	The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).	\$10,904,000		\$10,903,000
	Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.			
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation.	321521 (4231A) SHOPP/02-03	2002-03 302-0042 302-0890 20.20,201,150	\$18,000 \$132,000
7.176.11, 1.271.10	Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	\$150,000	20.20.2011100	\$150,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system.	3A4401 (B0051) SHOPP/02-03	2002-03 302-0042 302-0890 20.20,201,315	\$581,000
20.0/20.1	Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	\$726,000	20.20.201.010	\$581,000

Project # Allocation Amount				
Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
2.5b.(2) State Highway	Operation and Protection Program (SHOPP) Projects (Januar	y 2003)	Resolution	on: FP-02-63
1 \$11.700.000	Near McArthur from Glenburn Road to Lassen County Road	310201	2002-03	
Shasta	407.	(0013)	302-0042	\$1,342,000
02N-Sha-299	Widen and overlay existing pavement, construct right and left	SHOPP/01-02	302-0890	\$10,358,000
95.0/99.4	turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up	\$10,345,000	20.20.201.120	
	areas.	Ψ10,040,000		\$11,700,000
3	N ME L 1.5 0 1 18:1	100001	0000 00	
\$2,431,000 Kern	Near McFarland at Famoso Overhead Bridge (Br. No. 50-11L).	430001 (3561)	2002-03 302-0042	\$487.000
06S-Ker-99	Replace existing bridge deck and upgrade bridge rails.	SHOPP/02-03	302-0890	\$1,944,000
R43.4			20.20.201.110	
		\$2,854,000		\$2,431,000
6 \$2,198,000	In Riverside County at various locations on Routes 15, 60, 91,	477601	2002-03	
Riverside	and 215.	(0022B)	302-0042	-
08S-Riv-Various	Upgrade existing guardrail and end treatments (cure).	SHOPP/02-03	302-0890	\$2,198,000
Various		\$2,682,000	20.20.201.015	\$2,198,000

Project #				
Allocation Amount Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
	peration and Protection Program (SHOPP) Projects (February	2003)	Resolution	: FP-02-63
1 \$8,100,000	Near Chico from north of Garner Lane to Broyles Road.	338701	2002-03	
Butte	Rehabilitate roadway by sealing cracks and overlaying	(0025A)	302-0042	\$930,000
03N-But-99	existing roadway.	SHOPP/02-03		\$7,170,000
T38.1/44.4	Lane Miles: 14.0	\$8,980,000	20.20.201.120	\$8,100,000
3				
\$2,200,000	Near Dixon from 0.4 mile north of Baker Slough Bridge to	0C6201	2002-03	#050,000
Solano 04N-Sol-113	0.9 mile south of West Cherry Street. Replace asphalt concrete surfacing (digout).	(5501B) SHOPP/02-03	302-0042 302-0890	\$253,000 \$1,947,000
0.0/18.4	Replace asphalt concrete surfacing (digout).	311011702-03	20.20.201.120	Ψ1,947,000
	Lane Miles: 35.8	\$3,104,000		\$2,200,000
4 \$2,300,000	In and near Sebastopol from east of Occidental Road to	131241	2002-03	
Sonoma	west of Hurlbut Avenue.	(0814A)	302-0042	\$264,000
04N-Son-116	Widen and realign existing section of the roadway and	SHOPP/02-03		\$2,036,000
R24.2/25.4	construct a continuous two-way left turn lane.	¢2 270 000	20.20.201.310	
	Project will be combined with SHOPP TEA project EA	\$2,270,000		\$2,300,000
	131241, PPNO 2074 for ease of contract administration an	d		4 =,000,000
	construction purposes.			
5 \$3,408,000	In Bakersfield at Mt. Vernon Undercrossing (Br #50-392),	435801	2002-03	
Kern	Oswell Street Undercrossing (Br #50-393), and South	(3458)	302-0042	\$391,000
06S-Ker-58	Magunden Overhead (Br # 50-384).	SHOPP/02-03		\$3,017,000
R56.4/R58.9	Widen three bridges and rehabilitate slabs and joint seals.	£4.040.000	20.20.201.114	£3 409 000
		\$4,818,000		\$3,408,000
Project #				
Allocation Amount		EA	Budget Year	State
Recipient	Location	PPNO	Item #	Federal
County	Project Description	Program/Year	Program	Total Amazzust
Dist-Co-Rte Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
2.5b.(2) State Highway O	peration and Protection Program (SHOPP) Projects (April 200	3)	Resolution: FF	P-02-63
2		•	2002.02	
\$12,000,000 Yolo	In West Sacramento at Sacramento River Bridge, BOH #22-26L/R.	395901 (8900)	2002-03 302-0042	\$1.012.000
03N-Yol-80	Remove asphalt concrete from bridge deck, place polyester	SHOPP/02-03	302-0890	\$10,988,000
R11.3/R11.4	overlay, and stiffen connection between cross frames and		20.20.201.110	, -,,
	bottom plate with bolted steel plates.	\$16,052,000		# 40 000 000
3				\$12,000,000
\$2,598,000	In Livermore City from Route 680 to Isabel Avenue and	272611	2002-03	
Alameda	Route 84 Intersection.	(0087M)	302-0042	\$298,000
04N-Ala-84 18.3/20.4	Overlay roadway, replace existing gravel shoulder with asphalt concrete shoulder, and adjust metal beam	SHOPP/02-03	302-0890 20.20.201.120	\$2,300,000
10.3/20.4	guardrail.	\$4,435,000	20.20.201.120	
		. , ,		\$2,598,000
4	Lane Miles: 9.0			
\$950,000	Near La Honda at 5.1 miles west of Route 35.	1S1521	2002-03	
San Mateo	Repair slide with tie back wall and restore roadway to two-	(0653C)	302-0042	\$109,000
04N-SM-84 9.8	way traffic.	SHOPP/02-03	302-0890 20.20.201.130	\$841,000
3.0		\$950,000	20.20.201.100	
				#050 000

\$950,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway O	peration and Protection Program (SHOPP) Projects (April 20	003)	Resolution: F	P-02-63
6 \$600,000 Sonoma 04U-Son-101 0.8/1.1	Near Petaluma from 0.8 mile north of Marin County line to 1.8 miles south of South Petaluma Undercrossing. Reconstruct existing slope with geosynthetic reinforced embankment and rock slope protection.	1S0701 (0359G) SHOPP/02-03 \$989,000	2002-03 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000 \$600,000
8 \$5,504,000 San Bernardino 08S-SBd-10 R24.5/R39.2	In Colton, San Bernardino, Loma Linda, Redlands and Yucaipa from 10/215 Separation to County Line Road. Replace bridge approach slabs and lane structural sections grind, fog seal shoulders, upgrade guardrail, and replace asphalt concrete dikes.	453611 (0151E) , SHOPP/02-03 \$5,505,000	2002-03 302-0042 302-0890 20.20.201.120	\$464,000 \$5,040,000
	Lane Miles: 81.0			\$5,504,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
	ed Transportation Enhancement Activities (TEA) Projection (TEA) Projection (December 2002)	cts	Resolu	tion: FP-02-64
1	, , , , , , , , , , , , , , , , , , , ,			
\$412,000 San Luis Obispo 05-SLO-1	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes.	0F4401 (8021) SHOPP/02-03	2002-03 302-0042 302-0890	\$48,000 \$364,000
58.3/59.4	Project will be combined with Minor A project EA 05- 0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	\$441,000	20.20.204.735	\$412,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Mana	ged Transportation Enhancement Activities (TEA) Proj	ects		
On the State	Highway System (February 2003)		Resol	ution: FP-02-64
1 \$1,543,000 Sonoma 04-Son-116 R24.2/25.4	In and near Sebastopol from Occidental Road to Mill Station Road Avenue. Construct Class I bike path. Project will be combined with SHOPP project EA 131241, PPNO 0814A for ease of contract	131241 (2074) SHOPP/02-03 \$1,543,000	2002-03 302-0042 302-0890 20.20.204.735	\$177,000 \$1,366,000
	administration and construction purposes.			\$1.543.000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
	d Transportation Enhancement Activities (TEA) Projects ghway System (April 2003)		Resolution	: FP-02-64
1	<u> </u>			
\$533,000 Orange	In Santa Ana, along Route 5. Acquisition and landscaping of excess parcels.	0C0801 (9719)	2002-03 302-0042	
12-Ora-5	Acquisition and landscaping of excess parcels.	SHOPP/02-03	302-0042	\$533,000
	The total amount of \$533,000 consists of \$217,000 in Right of Way and \$316,000 in Construction.	¢ E22.000	20.20.204.736	
	or way and \$310,000 in Construction.	\$533,000		\$533,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
	stered State Transportation Improvement Program (STIP) P lighway System (April 2003)	rojects	Resoluti	on: FP-02-62
2 \$450,000 County of San Bernardino <u>SANBAG</u> San Bernardino 08S-SBd-10 11.0/12.6	In Ontario, from 0.5 km east of Interstate 15 to 1.0 km east of Valley Boulevard Undercrossing. Landscape mitigation. (Proposition 35 project.) Final Project Development Adjustment: NA Final Right-of-Way Share Adjustment: NA	354511 08-0137Y IIP / 02-03 \$0 \$0 \$0 \$0 \$450,000	2002-03 301-0042 301-0890 20.20.025.700	\$450,000 -
				\$450,000

RTPA/CTC District-County Legislative Districts Project Description Project Funding Project Funding 2.5c.(1) Local Assistance (STIP) Projects (December 2002) Resolution FI 2 \$240,000 Rehab Hayfork Creek Bridge.	state deral Amount
Recipient Project Title PA&ED Budget Year S Location PS&E Item # Fe District-County Project Description R/W Program CONST Codes Total 2.5c.(1) Local Assistance (STIP) Projects (December 2002) Resolution FI 2 \$240,000 Rehab Hayfork Creek Bridge. Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183).	deral Amount
RTPÁ/CTC District-County Legislative Districts Project Description Project Funding 2.5c.(1) Local Assistance (STIP) Projects (December 2002) Resolution FI 2 \$240,000 Rehab Hayfork Creek Bridge. Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Resolution FI 2 \$2000-01 Trinity County Hayfork Creek Bridge (bridge number 5C-0183).	deral Amount
District-County Project Description R/W CONST Codes Total 2.5c.(1) Local Assistance (STIP) Projects (December 2002) 2 \$240,000 Rehab Hayfork Creek Bridge. Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Project Description R/W CONST Codes Total Resolution FI 2 2000-01 101-0042 \$2	Amount
2.5c.(1) Local Assistance (STIP) Projects (December 2002) Resolution FI 2 \$240,000 Rehab Hayfork Creek Bridge. Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). 455284L 101-0042 \$2	
2 \$240,000 Rehab Hayfork Creek Bridge. 455284L 2000-01 Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). 454094L 101-0042 \$2	
Trinity County Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). 454094L 101-0042 \$2	 02-65
	240,000
O2-Tri Senate: 04 (In May 2001, the CTC approved an 18-month construction Assembly: 02 time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) RIP / 00-01 20.30.600.620 \$0 \$0 \$0 \$0 \$240,000 \$240,000	240,000
Time extended by CTC Action Until April 2003.	140,000
(Contributions from other sources: \$960,000.)	
BCAG the west limits of Bidwell Vista subdivision. RIP / 00-01 101-0890 \$1,5 03-But Widen roadway, install storm drains, and upgrade street and \$0 20.30.600.620 Senate: 01 traffic signals. \$0	206,460 593,540
Assembly: 03 (In March 2001, the CTC approved an 18-month time \$1,800,000 extension that expires 12/31/02.) \$1,800,000	300,000
Time extended by CTC Action Until April 2003.	,
(Contributions from other sources: \$1,129,000.)	
	496,881 335,119
Assembly: 10 (In June 2001, the CTC approved an 18-month time \$0 extension that expires 12/31/02.) \$4,332,000	332,000
Time extended by CTC Action Until April 2003.	,,,,,,
(Contributions from other sources: \$66,000.)	
Sierra County Ravine. RIP / 01-02 101-0890 Sierra CTC Replace Bridge. \$0 20.30.600.620 03-Sie \$0	\$66,000 -
Senate: 01 (At the February 2002 CTC meeting, the CTC approved a \$0 Assembly: 03 six-month time extension for FY 01-02 Construction funds \$66,000 that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)	
Time extended by CTC Action Until April 2003. RIP / 02-03 2002-03 Supplemental Funds NOT approved. \$0 101-0042 \$0 101-0890 (Requesting supplemental allocation of \$4,000 in \$0 20.30.600.620	\$4 ,000
	\$70.000
	\$66,000



ΕΔ

Project #		EA (PPNO)		
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance	(STIP) Projects (December 2002)		Resolu	ution FP-02-65
\$ \$8,000 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. (At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$8,000
	Time extended by CTC Action Until April 2003. Supplemental Funds NOT approved. (Requesting supplemental allocation of \$10,000 in	RIP / 02-03 \$0 \$0 \$10,000	2002-03 101-0042 101-0890 20.30.600.620	\$ 10,000 -
	FY 02-03 PS&E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$14,000 was previously allocated for PS&E in August 2002.)	\$0 \$0		\$18,000 \$8,000
	(Contributions from other sources: \$872,000.)			
9 \$80,000 \$97,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$0 \$0 \$80,000	2001-02 101-0042 101-0890 20.30.600.620	\$80,000
	Time extended by CTC Action Until April 2003. Supplemental Funds NOT approved.	RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890	\$ 17,000
	(Requesting supplemental allocation of \$17,000 in FY 02-03 PS&E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$18,000 was previously allocated for PS&E in January 2002.)	\$17,000 \$0 \$0	20.30.600.620	\$97,000 \$80,000
	(Contributions from other sources: \$432,000.)			
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal

Project # Allocation Amount Recipient RTPACTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(1) Local Assistance	ce (STIP) Projects (January 2003)		Reso	lution FP-02-65
2 \$935,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	10 th Avenue Overlay and Widen. On 10 th Avenue. Overlay and widen. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$935,000	2001-02 101-0042 101-0890 20.30.600.620	\$107,244 \$827,756 \$935,000
	Time extended by CTC Action Until April 2003. (Contributions from other sources; \$1,300,000.)			



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E RW CONST	Budget Year Item # Program Codes	State Federal Total Amount
	e (STIP) Projects (January 2003)		Reso	lution FP-02-65
3 \$675,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 th Avenue to State Route 43. AC overlay and widen roadway. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$0 \$0 \$675,000	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577 \$675,000
	Time extended by CTC Action Until April 2003.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance	e (STIP) Projects (February 2003)		Resc	lution FP-02-65
5 \$500,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening-Project 2. Between Davis and Winters – along County Road 32 between County Road 91A and County Road 93A. Roadway widening. (This is an AB872 request with an effective allocation date of	453334L (03-1L49) RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$57,350 \$442,650
Assembly, o	January 8, 2003. RTPA concurs.) [Local Assistance project # STPL – 5922(035).]	\$500,000		\$500,000
11 \$1,262,000 <u>City of Hemet</u> <u>RCTC</u> 08-Riverside Senate: 31, 36, 37	State Street Widening Project. In the City of Hemet on State Street from Chambers to Domenigoni. Widen to four lanes.	412414L (08-9902R) RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.624 0	\$1,262,000 -
Assembly: 64, 65, 66, 80	(In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)	\$0 \$1,262,000		\$1,262,000
	Time extension granted by CTC to April 2003.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assista	nce (STIP) Projects (April 2003)		Resolu	ition FP-02-65
1 \$1,012,000 City of Rancho Mirage <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Ramon Road Improvements. In Rancho Mirage, on Ramon Road from 600 feet east of Da Vall Drive to Los Alamos Road West of I-10. Widening and street improvements. (In May 2002 the CTC approved a nine-month time extension for construction that expires on 3/31/03.) Time extended by CTC Action Until April 2003.	0G0024L (08-0000H) RIP / 01-02 \$0 \$0 \$0 \$1,012,000	2001-02 101-0042 101-0890 20.30.600.620	\$116,077 \$895,923 \$1,012,000
	(Contributions from other sources: \$1,013,000.)			

Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	1 odorai
Legislative Districts	Project Funding	CONST	Codes	Total Amount
	e (STIP) Projects – Project Development Components of Loca	l Grants (Februa	ry 2003) Resolu	tion FP-02-66
3				
\$17,000	Cottonwood Creek Bridge Project.	455674L	2002-03	
Siskiyou County	In Siskiyou County on Front Street at Cottonwood Creek	(02-2301)	101-0042	\$17,000
Siskiyou CTC	Bridge.	RIP / 02-03	101-0890	-
02-Šiskiyou	Replace existing bridge.	\$17,000	20.30.600.620	
Senate: 4 Assembly: 2	(This is an AB 872 Allocation with an effective allocation date	\$0 \$0		
Assembly, 2	of January 2, 2003.)	\$0 \$0		\$17,000
	oi dandary 2, 2003.)	ΨΟ		Ψ17,000
	[Local Assistance project #: BRLO-5902(019).]			
	(Contributions from other sources; \$600,000.)			
4 \$5,000	Shackleford Creek Bridge Project.	451951L	2002-03	
Siskiyou County	In Siskiyou County, on Quartz Valley Road, at Shackleford	(02-2304)	101-0042	\$5,000
Siskiyou CTC	Creek Bridge.	RIP / 02-03	101-0042	φ3,000
02-Siskiyou	Replace existing bridge.	\$1.000	20.30.600.620	
Senate: 4	Replace one in general	\$4,000	20.00.000.020	
Assembly: 2	(This is an AB 872 Allocation with an effective allocation date	\$0		
	of January 2, 2003.)	\$0		\$5,000
	[Local Assistance project # BRLO-5902(003).]			
	(Contributions from other sources; \$500,000.)			
8	(Contributions from other sources, \$500,000.)			
\$200.000	I-80 Reliever Route/Jepson Parkway.	0T2101L	2002-03	
Solano County	In Fairfield and Vacaville, between Route 12 and 80 on	(04-5301)	101-0042	\$22.940
MTC	Walters, Vanden and Leisure Town Roads.	RIP /02-03	101-0890	\$177,060
04-Solano	Improve Leisure Town Interchange.	\$200,000	20.30.600.620	, , , , , , , , , , , , , , , , , , , ,
Senate: 4		\$ 0		
Assembly: 8	(This project is divided into nine segments. This allocation	\$0		
	request of \$200,000 for the 'corridor type'	\$0		
	environmental/permit work that covers the entire nine-			\$200,000
	segment corridor.)			

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W_	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(6) Local Assistance (STIP) PPM Projects (February 2003)		Resoluti	on: FP-02-67
1				
\$39,000	Planning, Programming and Monitoring.	0L0504L	2002-03	
Glenn CTC	Planning, Programming and Monitoring.	(03-0L09)	101-0042	\$39,000
Glenn CTC		RIP / 02-03	101-0890	-
03-Glenn	[Local Assistance project #: PPM03-6132(014).]	\$0	20.30.600.670	
Senate: 4		\$0		
Assembly: 2		\$0		
		\$39,000		\$39,000
2				
\$128,000	Planning, Programming and Monitoring.	0L0474L	2002-03	# 400 000
Sierra CTC	Planning, Programming and Monitoring.	(03-0L04)	101-0042	\$128,000
Sierra CTC	(TI:: AD 070 H	RIP / 02-03	101-0890	-
03-Sierra	(This is an AB 872 allocation with and effective allocation	\$0 \$0	20.30.600.670	
Senate: 1	date of 12/20/2002.)	\$0 \$0		
Assembly: 3		\$0 \$128,000		\$128,000
		\$120,000		\$120,000
3	Diamaina Dramanaina and Manitarias	0704541	2002.02	
\$60,000 Napa County	Planning, Programming and Monitoring. Planning Programming and Monitoring for transportation	073454L (04-1003E)	2002-03 101-0042	\$60,000
MTC	projects in Napa County.	RIP /02-03	101-0042	\$60,000
04- Napa	projects in Napa County.	\$60,000	20.30.600.670	-
Senate: 2		\$0 \$0	20.30.000.070	
Assembly: 7		\$0 \$0		
Assembly. I		\$0		\$60,000
4		Ψ0		+30,000
\$270.000	Council of Fresno County Governments.	4C1694L	2002-03	
Council of Fresno	Planning, Programming and Monitoring.	(06-6L01)	101-0042	\$270,000
County Governments	richning, riogramming and monitoring.	RIP / 02-03	101-0890	φ2.70,000
COFCG		\$0	20.30.600.670	
06-Fresno		\$0		
Senate: 12, 14, 16		\$0		
Assembly: 25, 29, 30, 31		\$270,000		\$270,000
6				
\$20,000	Mariposa County Local Transportation Commission's	4A2244L	2002-03	
Mariposa County Local	Planning, Programming and Monitoring Program.	(10-4957)	101-0042	\$20,000
Transportation Commission	Planning, Programming and Monitoring.	RIP / 02-03	101-0890	-
MATC		\$0	20.30.600.670	
10-Mariposa		\$0		
Senate: 12		\$0		# 00.000
Assembly: 25		\$20,000		\$20,000

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Drainet #		EA (DDNO)		
Project # Allocation Amount		(PPNO) Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2 Fo (C) Local Assistance			Desclution	- FD 02 67
2.5c.(6) Local Assistance	(STIP) PPM Projects (April 2003)		Resolution	: FP-U2-0/
\$155.000	Planning, Programming and Monitoring Program. Planning, Programming and Monitoring Program.	924591L	2002-03	
Lake County/City Area	Flaming, Flogramming and Monitoning Flogram.	(01-3002P)	101-0042	\$155,000
Planning Council		RIP / 02-03	101-0890	Ψ100,000
LAPC		\$0	20.30.600.670	
01-Lake		\$0	_0.00.000.0	
Senate: 2		\$0		
Assembly: 1		\$155,000		\$155,000
2				
\$296,000	Planning, Programming and Monitoring.	0L0524L	2002-03	
Sacramento Area Council	Planning, Programming and Monitoring.	(03-0L30X)	101-0042	\$296,000
of Governments		RIP / 02-03	101-0890	-
SACOG	(This project combines four projects programmed in the 2002	\$ 0	20.30.600.670	
03-Sacramento,	STIP: PPNO 0L30 for \$232,000, PPNO 1L53 for \$23,000,	\$ 0		
Sutter, Yolo & Yuba Senate: 1.4-6	PPNO 0L37 for \$27,000 and PPNO 0L41 for \$14,000 all	\$0 \$296,000		\$296,000
Assembly: 2-5, 8-10	under PPNO 0L30X for processing purposes.)	\$296,000		\$290,000
Assembly, 2-3, 0-10	[Local Assistance project #: PPM03-6085(015).]			
3	Planning, Programming and Monitoring Program.			
\$181,000	Planning, Programming and Monitoring Program.	4A2294L	2002-03	
Calaveras County Council	5, 5 5 5 5 5 T	(10-C1950)	101-0042	\$181,000
of Governments		ŘIP / 02-03	101-0890	-
<u>CCTC</u>		\$0	20.30.600.670	
10-Calaveras		\$0		
Senate: 1		\$0		# 404.000
Assembly: 4		\$181,000		\$181,000

Project # Allocation Amount Recipient RTPA/CTC District-County		Locatior Project Desci	-		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W	Budget Year Item #	Allocation Amount State Federal
Legislative District		Project Fun			CONST	Program Code	Total Amount
2.6a.(1) Local State Tran	sportation Impro	•	J	I/Transit Pro	jects (December 20		on: MFP-02-19
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority	Light Rail Vehic MTA will procure Gold Line with 7	24 Light Rail Ve		Pasadena	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30,10,070,626	- \$15,395,000
LACMTA	FUNDING PRI		FUTURE	TOTAL	\$0 \$0		
07-Los Angeles Senate: 21, 22	State ST-Fed.	\$0 \$0 \$0 \$15 305 000	\$0 \$14.605.000	\$0	\$0 \$0		
Assembly: 44, 45	Local \$200,1 L-Fed. \$800,1 TOTAL \$1,000,1	900 \$7,600,000	\$14,605,000 \$7,500,000 \$41,100,000 \$63,205,000	\$11,700,000 \$49,500,000	\$15,395,000		\$15,395,000

Project #		EA Dist-PPNO Program / Year		
Allocation Amount Recipient RTPA/CTC	Location	Programmed: PA&ED PS&E	Budget Year	Allocation Amount State
District-County Legislative District	Project Description Project Funding	R/W CONST	Item # Program Code	Federal Total Amount
2.6a.(1) Local State Tra	nsportation Improvement Program (STIP) Rail/Transit Pro	jects (January 2003)	Resolution	on: MFP-02-19
1 \$3,000,000 North San Diego County Transit District <u>SANDAG</u> 11-San Diego	Oceanside - Escondido Rail Project Construct a 22-mile passenger rail line, including 15 stations from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.)	GF-RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000
Senate: 38 Assembly: 74	FUNDING PRIOR CURRENT FUTURE TOTAL State \$21,200,000 \$3,000,000 \$80,000,000 \$104,200,000	\$0 \$0		
	ST-Fed. \$0 \$0 \$0 \$0 Local \$25,800,000 \$8,348,000 \$56,172,000 \$90,320,000 L-Fed. \$7,930,000 \$36,342,000 \$112,728,000 \$157,000,000 TOTAL \$54,930,000 \$47,690,000 \$248,900,000 \$351,520,000))		\$3,000,000

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						EA Dist DDNO		
Duningt #						Dist-PPNO		
Project # Allocation Amount						Program / Year		Allocation
Recipient						Programmed: PA&ED		Anocation
RTPA/CTC			Location	n		PS&E	Budget Year	State
District-County			Project Desc	• •		R/W	Item #	Federal
Legislative District			Project Desc			CONST	Program Code	Total Amount
2.6a.(1) Local State T	ranenortati	on Improv			il/Trancit Proje			tion: MFP-02-19
2.0a.(1) Local State 1	ransportati	on improv	rement Frogr	aiii (STIF) Na	an/ mansit Froje	ct (April 2003)	Nesolu	tion. WIFF-02-19
2								
\$684,000			odal Trans <u>i</u> t S			R9247B	2002-03	4
San Diego					a of downtown-	11-7413	101-0042	\$78,000
Metropolitan Transit			nts, passenge		ack	RIP / 02-03	101-0890	\$606,000
Development Board	realignmer	nt, lighting,	, and landscap	oe.		•	30.10.070.625	
SANDAG						\$0 \$0		
11-San Diego	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$ 0		
Senate: 39, 40	State	\$230	\$78,000	\$0	\$78,230	\$0		# 004.000
Assembly: 76, 79	ST-Fed.	\$1,771	\$606,000	\$0	\$607,771	\$684,000		\$684,000
	Local	\$2,681	\$0	\$1,583	\$4,264			
	L-Fed.	\$4,029	\$0	\$3,247	\$7,276			
	Other	\$15,000	\$0	\$0	\$15,000			
	TOTAL	\$23,711	\$684,000	\$4,830	\$712,541			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding tion Improvement Program (STIP) Intercity Rail Projects (J	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
\$22,000,000 California Department of Transportation SJCOG 75-San Joaquin Senate: 16 Assembly: 30	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Shirley and Hanford in Kings County. Increase of \$10 million for construction funding for this segment in the San Joaquin Corridor to come from construction of Stockton to Escalon (PPNO 9074A), another segment in the San Joaquin Corridor. The \$22 million will fully fund this segment of the Corridor in Kings County for CON in FY 02/03. [A forthcoming STIP Amendment will document this action,	R910SA 75-9074B GF-IIP / 02-03 \$0 \$0 \$0 \$0 \$12,000,000 \$12,000,000 \$21,700,000	2001-02 2002-03 301-0042 301-0890 30.20.020.520	\$22,000,000 - \$22,000,000
	And reprogram the balance of the FY 01-02 construction funds for the Stockton to Escalon project (PPNO 9074A).] FUNDING PRIOR CURRENT State \$770,700\$\$\frac{42,000,000}{22,000,000}\$\$\$\$ \$0\$\$\frac{50}{22,770,700}\$\$\$\$ \$22,000,000\$\$\$\$\$ \$0\$\$\frac{50}{22,770,700}\$\$\$\$\$\$\$\$ \$0\$			
3 \$7,809,000 California Department of Transportation OCTA 12-Orange	Lincoln Avenue Double Track Pacific Surfliner, between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track. FUNDING PRIOR CURRENT FUTURE TOTAL	R499SA 75-9067 GF-IIP / 02-03	2001-02 301-0042 301-0890 30.20.020.520	\$7,809,000
Senate: 35 Assembly: 70	State \$1,020,000 \$7,809,000 \$0 \$8,829,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. 0 \$0 \$0 \$0 TOTAL \$1,020,000 \$7,809,000 \$0 \$8,829,000	\$0 \$0 \$1,960,000 RIP / 02-03 \$0 \$0 \$0 \$5,849,000		\$7,809,000

Project # Adjusted Allocation Amou Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Int Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
	n Adjustment for STIP Project (AB 608)	33.13.		lution: FA-02-06
1 \$48,563,0000 \$37,454,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway. (Adjust original RIP allocation from \$40,763,000 to \$31,631,000 for CONST pursuant to AB 608. Balance of \$9,132,000 in RIP shares to return to San Diego's unprogrammed county share balance.)	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$0 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 \$31,631,000
	(Adjust original IIP allocation from \$7,800,000 to \$5,823,000 for CONST pursuant to AB 608. Balance of \$1,977,000 to return to IIP.)	IIP / 01-02 \$0 \$0 \$0	2001-02 301-0042 301-0890 20.20.025.711	\$7,800,000 \$5,823,000
	[This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]	\$7,800,000		\$48,563,00 \$37,454,00
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5i. Financial Allocatio	n Adjustment for STIP Project (AB 608)		Resolu	ıtion: FA-02-06
1 \$20,332,000 \$14,075,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-60,91 11.7/11.9 (Riv 60)	In the City of Riverside, on Route 60 from Main Street Overcrossing to east of Orange Street Overcrossing and on Route 91 from south of Mission Inn Avenue Undercrossing to Routes 60/91/215 junction (Riverside 215 Corridor). Widen bridges and construct new bridge and retaining walls.	334831 08-0121L GF-RIP / 01-02 \$0 \$0 \$0 \$18,332,000	2001-02 301-0042 301-0890 20.20.075.412	\$ <u>2,103,000</u> \$1,459,000 \$16,229,000 \$11,231,000
R20.3/R21.6 (Riv 91)	(Adjust original RIP allocation from \$18,332,000 to \$12,690,000 for CONST pursuant to AB 608. Balance of \$5,642,000 in RIP shares to return to Riverside County's unprogrammed county share balance.) (Adjust original IIP allocation from \$2,000,000 to \$1,385,000 for CONST pursuant to AB 608. Balance of	IIP / 01-02 \$0 \$0 \$0 \$0 \$2,000,000	2001-02 301-0042 301-0890 20.20.025.712	\$ <u>229,00</u> ; \$159,00; \$1,771,00; \$1,226,00;

\$615,000 to return to IIP.)

\$20,332,000 \$14,075,000

TCRP delegated allocation of \$3,000,000 was reported to the Commission at the June 13, 2002 CTC Meeting. The adjustment is based on provisions in Section 14556.32(d) of the Government Code. The resulting adjustment is \$4,095,000 and results in the original diseases.

\$1,085,000 and results in the original allocation of \$3,000,000 being adjusted to \$1,915,000.